

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2021  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
28	Venituri din prestari de servicii	33.10.08	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
<b>239</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>9,000.00</b>	30,750.00	31,457.00	32,148.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
241	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
242	Hrana (cod 20.03.01+20.03.02)	20.03	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00			
243	Hrana pentru oameni	20.03.01	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00			
<b>268</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>9,000.00</b>	30,750.00	31,457.00	32,148.00
<b>269</b>	<b>Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>9,000.00</b>	30,750.00	31,457.00	32,148.00
270	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
271	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
272	Hrana (cod 20.03.01+20.03.02)	20.03	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00			
273	Hrana pentru oameni	20.03.01	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00			
<b>277</b>	<b>Invatamant prescolar si primar ( COD 65.10.03.01+65.10.03.02)</b>	<b>65.10.03</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>9,000.00</b>	30,750.00	31,457.00	32,148.00
<b>278</b>	<b>Invatamant prescolar</b>	<b>65.10.03.01</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>9,000.00</b>	30,750.00	31,457.00	32,148.00

Conducatorul institutiei,

**MEZDREA VILUT**

Conducatorul compartimentului financiar-contabil,

**ROGOJAN MIRELA**

INTOCMIT,

**ROGOJAN MIRELA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea**

**Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
28	Venituri din prestari de servicii	33.10.08	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
<b>92</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>9,000.00</b>	<b>30,750.00</b>	<b>31,457.00</b>	<b>32,148.00</b>
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
145	Hrana (cod 20.03.01+20.03.02)	20.03	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00			
146	Hrana pentru oameni	20.03.01	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00			
<b>1207</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>9,000.00</b>	<b>30,750.00</b>	<b>31,457.00</b>	<b>32,148.00</b>
<b>1208</b>	<b>Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>9,000.00</b>	<b>30,750.00</b>	<b>31,457.00</b>	<b>32,148.00</b>
1209	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
1248	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00	30,750.00	31,457.00	32,148.00
1261	Hrana (cod 20.03.01+20.03.02)	20.03	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00			
1262	Hrana pentru oameni	20.03.01	30,000.00	0.00	10,000.00	10,000.00	1,000.00	9,000.00			
<b>1430</b>	<b>Invatamânt prescolar si primar ( COD 65.10.03.01+65.10.03.02)</b>	<b>65.10.03</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>9,000.00</b>	<b>30,750.00</b>	<b>31,457.00</b>	<b>32,148.00</b>
<b>1431</b>	<b>Invatamant prescolar</b>	<b>65.10.03.01</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>9,000.00</b>	<b>30,750.00</b>	<b>31,457.00</b>	<b>32,148.00</b>

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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